



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 30/sep./2025

(Cifras en Pesos)

Fecha y hora de Impresión 16/oct./2025 10:51 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SECTOR PUBLICO MUNICIPAL						
Adquisiciones y Contratos	\$231,584.92	\$111,532.50	\$343,117.42	\$205,817.66	\$205,817.66	\$137,299.76
Asamblea Municipal	\$5,125,528.54	\$85,729.96	\$5,211,258.50	\$3,713,132.28	\$3,713,132.28	\$1,498,126.22
Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$856,200.70	\$2,149,283.96	\$994,077.53	\$994,077.53	\$1,155,206.43
Coordinación de Archivo	\$370,101.26	\$49,771.58	\$419,872.84	\$189,433.32	\$189,433.32	\$230,439.52
Contraloria Interna Municipal	\$740,923.35	\$56,496.99	\$797,420.34	\$357,450.08	\$357,450.08	\$439,970.26
Coordinacion Juridica	\$213,161.57	\$0.00	\$213,161.57	\$0.00	\$0.00	\$213,161.57
Conciliador Municipal	\$318,457.37	\$173,878.30	\$492,335.67	\$288,525.31	\$288,525.31	\$203,810.36
Catastro e Impuesto Predial	\$564,763.30	\$520,659.08	\$1,085,422.38	\$592,152.33	\$592,152.33	\$493,270.05
Comunicacion Social	\$392,663.71	\$50,557.91	\$443,221.62	\$281,537.99	\$281,537.99	\$161,683.63
Sistema DIF Municipal	\$4,091,314.04	\$1,360,935.18	\$5,452,249.22	\$3,517,664.80	\$3,517,664.80	\$1,934,584.42
Desarrollo Social	\$190,316.83	\$259,794.29	\$450,111.12	\$287,884.90	\$287,884.90	\$162,226.22
Ecologia y Medio Ambiente	\$580,008.88	\$828,076.75	\$1,408,085.63	\$796,440.76	\$796,440.76	\$611,644.87
Educacion y Cultura	\$629,209.33	\$769,059.23	\$1,398,268.56	\$719,401.56	\$719,401.56	\$678,867.00
Desarrollo Economico y Turismo	\$228,667.79	\$133,096.38	\$361,764.17	\$265,839.44	\$265,839.44	\$95,924.73
Instancia Municipal Para el Desarrollo de las Mujeres	\$228,667.79	\$15,392.00	\$244,059.79	\$152,290.58	\$152,290.58	\$91,769.21



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10:51 a. m.

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Juventud y Deporte	\$234,158.83	\$384,154.93	\$618,313.76	\$431,278.78	\$431,278.78	\$187,034.98
Jubilados	\$7,154,036.40	\$57,000.00	\$7,211,036.40	\$4,459,984.68	\$4,459,984.68	\$2,751,051.72
Obras Publicas	\$24,951,559.55	\$16,547,857.68	\$41,499,417.23	\$15,709,231.59	\$15,677,331.85	\$25,790,185.64
Proteccion Civil	\$3,608,693.00	-\$361,276.21	\$3,247,416.79	\$1,774,343.78	\$1,774,343.78	\$1,473,073.01
Planeacion y Evaluacion del Desempeño	\$357,121.86	-\$19,541.42	\$337,580.44	\$239,032.68	\$239,032.68	\$98,547.76
Pensionados	\$2,045,355.96	\$0.00	\$2,045,355.96	\$992,910.12	\$992,910.12	\$1,052,445.84
Presidencia	\$56,725,144.67	-\$21,109,609.92	\$35,615,534.75	\$13,550,206.77	\$13,463,085.77	\$22,065,327.98
Reglamentos y Espectaculos	\$863,654.01	\$1,363,518.29	\$2,227,172.30	\$1,722,586.35	\$1,722,586.35	\$504,585.95
Registro del Estado Familiar	\$772,980.15	\$337,578.19	\$1,110,558.34	\$759,958.24	\$759,958.24	\$350,600.10
Recursos Humanos y Materiales	\$5,814,722.60	-\$118,899.34	\$5,695,823.26	\$2,415,844.02	\$2,415,844.02	\$3,279,979.24
Salud	\$416,539.74	\$36,640.88	\$453,180.62	\$261,084.56	\$261,084.56	\$192,096.06
Secretaria General Municipal	\$842,452.90	\$124,060.96	\$966,513.86	\$597,942.97	\$597,942.97	\$368,570.89
Servicios Publicos Municipales	\$4,648,694.35	\$2,764,661.09	\$7,413,355.44	\$4,287,002.50	\$4,287,002.50	\$3,126,352.94
Seguridad Publica y Transito Municipal	\$5,611,591.00	\$14,844,419.13	\$20,456,010.13	\$9,661,223.62	\$9,661,223.62	\$10,794,786.51
Tesoreria Municipal	\$1,897,517.55	\$352,261.75	\$2,249,779.30	\$1,232,552.77	\$1,232,552.77	\$1,017,226.53



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Unidad de Transparencia	\$398,747.45	\$4,143.66	\$402,891.11	\$192,090.40	\$192,090.40	\$210,800.71
SECTOR PUBLICO MUNICIPAL	\$131,541,421.96	\$20,478,150.52	\$152,019,572.48	\$70,648,922.37	\$70,529,901.63	\$81,370,650.11
SECTOR PUBLICO NO FINANCIERO						
Adquisiciones y Contratos	\$231,584.92	\$111,532.50	\$343,117.42	\$205,817.66	\$205,817.66	\$137,299.76
Asamblea Municipal	\$5,125,528.54	\$85,729.96	\$5,211,258.50	\$3,713,132.28	\$3,713,132.28	\$1,498,126.22
Sistema de Agua Potable El Mendoza	\$1,293,083.26	\$856,200.70	\$2,149,283.96	\$994,077.53	\$994,077.53	\$1,155,206.43
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Coordinacion Juridica	\$213,161.57	\$0.00	\$213,161.57	\$0.00	\$0.00	\$213,161.57
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Presidencia	\$56,725,144.67	-\$21,109,609.92	\$35,615,534.75	\$13,550,206.77	\$13,463,085.77	\$22,065,327.98
Reglamentos y Espectaculos	\$863,654.01	\$1,363,518.29	\$2,227,172.30	\$1,722,586.35	\$1,722,586.35	\$504,585.95
Registro del Estado Familiar	\$772,980.15	\$337,578.19	\$1,110,558.34	\$759,958.24	\$759,958.24	\$350,600.10
Recursos Humanos y Materiales	\$5,814,722.60	-\$118,899.34	\$5,695,823.26	\$2,415,844.02	\$2,415,844.02	\$3,279,979.24
Salud	\$416,539.74	\$36,640.88	\$453,180.62	\$261,084.56	\$261,084.56	\$192,096.06
Secretaria General Municipal	\$842,452.90	\$124,060.96	\$966,513.86	\$597,942.97	\$597,942.97	\$368,570.89



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 30/sep./2025

(Cifras en Pesos)

Fecha y hora de Impresión 16/oct./2025 10:51 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Servicios Publicos Municipales	\$4,648,694.35	\$2,764,661.09	\$7,413,355.44	\$4,287,002.50	\$4,287,002.50	\$3,126,352.94
Seguridad Publica y Transito Municipal	\$5,611,591.00	\$14,844,419.13	\$20,456,010.13	\$9,661,223.62	\$9,661,223.62	\$10,794,786.51
Tesoreria Municipal	\$1,897,517.55	\$352,261.75	\$2,249,779.30	\$1,232,552.77	\$1,232,552.77	\$1,017,226.53
Unidad de Transparencia	\$398,747.45	\$4,143.66	\$402,891.11	\$192,090.40	\$192,090.40	\$210,800.71
GOBIERNO MUNICIPAL	\$131,541,421.96	\$20,478,150.52	\$152,019,572.48	\$70,648,922.37	\$70,529,901.63	\$81,370,650.11
Total del Egreso	\$526,165,687.84	\$81,912,602.08	\$608,078,289.92	\$282,595,689.48	\$282,119,606.52	\$325,482,600.44